

Agency Expenditure Summary

	FY2000		FY2001		FY2002	
	Approp	Actual	Approp	Estimate	Request	Gov Rec
Worker's Compensation	11,875,200	26,137,800	0	26,137,800	0	0
Petroleum Storage Trust	1,176,100	1,378,100	0	1,378,100	0	0
Total	13,051,300	27,515,900	0	27,515,900	0	0
Dedicated	13,051,300	27,515,900	0	27,515,900	0	0
Total	13,051,300	27,515,900	0	27,515,900	0	0
Personnel Costs	9,851,500	9,886,400	0	9,886,400	0	0
Operating Expenditures	3,199,800	16,705,200	0	16,705,200	0	0
Capital Outlay	0	924,300	0	924,300	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	13,051,300	27,515,900	0	27,515,900	0	0
FTP Positions	231.00	231.00	0.00	231.00	0.00	0.00

Budget Highlights

In accordance with Idaho Code 72-901, the State Insurance Fund is an independent entity and is not subject to state appropriation. It is administered without liability on the part of the State and beginning FY 2002 all positions and funds are removed from further budget oversight.

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
5.00 FY 2001 Total Appropriation						
6.30 FTP or Fund Adjustment	231.00	0	27,515,900	231.00	0	27,515,900
7.00 FY 2001 Estimated Expenditures	231.00	0	27,515,900	231.00	0	27,515,900
8.90 Other Adjustments	(231.00)	0	(27,515,900)	(231.00)	0	(27,515,900)
9.00 FY 2002 Base	0.00	0	0	0.00	0	0
11.00 FY 2002 Total Maintenance	0.00	0	0	0.00	0	0
13.00 FY 2002 Total Governor's Rec.	0.00	0	0	0.00	0	0
Amount Change From Base	0.00	0	0	0.00	0	0
Percent Change From Base	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%